

FY 2019 Position Summary

Department	FY 2018 Amended FTEs	FY 2019 Approved FTEs	Change
City Commission/Office of the Mayor	13.00	13.00	-
City Attorney	21.50	22.50	1.00
City Treasurer-Clerk	55.50	54.00	(1.50)
City Auditor	8.00	8.00	-
Executive Services	13.00	13.00	-
Technology & Innovations	98.50	98.50	-
Human Resources & Workforce Development	34.50	34.50	-
Fire	299.00	299.00	-
Police	483.00	483.00	-
Parks, Recreation & Neighborhood Affairs	177.25	178.25	1.00
Planning/PLACE	25.00	25.00	-
Community Housing & Human Services	16.00	16.00	-
Aviation	55.00	54.00	(1.00)
StarMetro	138.00	139.00	1.00
Electric	325.00	325.00	-
Growth Management	77.00	77.00	-
Community Beautification & Waste Management	151.00	151.00	-
Real Estate	8.00	8.00	-
Customer Services	131.00	130.00	(1.00)
Communications	9.00	9.00	-
Community Relations	10.00	10.00	-
Administration & Professional Services	69.50	70.00	0.50
Economic Vitality/Minority & Women Business Enterprises*	8.00	8.00	-
Fleet	82.00	82.00	-
Underground Utilities & Public Infrastructure	516.00	516.00	-
Emergency Preparedness & Facilities Security	4.00	4.00	-
Environmental Services & Facilities Management	22.00	22.00	-
Ethics	1.75	1.75	-
Total	2,851.50	2,851.50	-